

DATE POSTED:

2025 MAR - 3 PM 12: 45

MEETING NOTICE

POSTED IN ACCORDANCE WITH THE PROVISIONS OF MGL 30A § 20 Act relative to extending certain COVID-19 measures adopted during the state of emergency

Marblehead School Committee

Name of Board or Committee

Address: Marblehead High School - Library at 2 Humphrey St. Marblehead MA 01945

OR

Zoom Conference: https://marbleheadschools-

org.zoom.us/j/97886762817?pwd=5hT6kswajICtbJVaC2uYOn1pdiv7fE.1

Meeting ID: 978 8676 2817

Password: 610612

Dial in Phone: #1 646 931 3860

Thursday	March	6 th	2025	6:00PM
Day of Week	Month	Date	Year	Time

Agenda or Topics to be discussed listed below (That the chair reasonably anticipates will be discussed)

- Opening Business
 - a. Pledge of Allegiance
 - b. Commendations
 - c. Public Comment
 - d. Student Representative
- II. Student Spotlight
 - a. Glover School Students
- III. District Updates- Supt. John Robidoux
- IV. Consent Action and Agenda Items
 - a. Schedule of Bills

(vote)

b. Approval of Minutes (2/27/25)

(vote)

- V. School Committee Communication and Discussion Items
 - a. Mr. Alex Kulevich Facility Naming

(vote)

- b. FY 25 Financial Update (Asst. Supt. Mike Pfifferling)
- c. Supt. Goals Update
- d. Subcommittee and Liaison Updates
- VI. Closing Business
 - a. New Business- School Committee Announcements and Requests
 - b. Correspondence

Adjournment

Hybrid Meeting Notice: Members of the public are welcome to attend this in-person at 2 Humphrey St. Marblehead MA 01945 or by the remote zoom connection provided. Please note that the in-person meeting will not be suspended or terminated if technological problems interrupt the remote connection.

THIS AGENDA IS SUBJECT TO CHANGE

Chairperson: Jennifer Schaeffner

Posted by: Jennifer Schaeffner

Date:

3/3/25

February 16, 2025

Jennifer Schaeffner Chair, Marblehead School Committee 9 Widger Road Marblehead, MA 01945

Dear Ms. Schaeffner:

We are respectfully submitting this request to name the Marblehead High School Athletic Complex, the Alexander W. Kulevich, Jr. Athletic Complex. The reason we are submitting this request is because we believe that Alexander W. Kulevich, Jr., embodies not only Marblehead High School athletics, but also Marblehead Public Schools and its students and its athletes.

Alexander W. Kulevich, Jr (Alex) Graduated from Maynard High School in 1953 and subsequently put himself through Worcester Academy where he graduated in 1954. He went to Boston College where he played football for 4 years and graduated in 1958. Alex served as 1st Lieutenant, in the United States Infantry from 1959-1961. He received his Master of Education from Salem State University in 1964, and from 1970 to 2000 earned 80 plus credits from Salem State University for his doctorate.

Tying this back to Marblehead, Alex was a teacher, head football coach and athletic director at Bishop Fenwick High School from 1961-1970. In 1970, he took a job at Marblehead High School as a history teacher and head football coach and moved his wife and his family to Marblehead where they have lived for over 50 years. Alex served as a history teacher and Head football coach from 1970-1980. In 1978, the current athletic director fell ill, and Alex was asked to step in as interim athletic director. Subsequently, Alex became the permanent full time athletic director later that year and served as athletic director from 1978-2000 when he retired. He returned as interim athletic director from 2002-2003 due to the illness of the current athletic director at that time. Again, he returned to interim athletic director in 2015 for four months due to a brief illness with the current athletic director. Alex and his wife Barbara have eight children, all who attended Marblehead Public Schools and graduated from Marblehead High School. In addition, Alex has 20 grandchildren, 10 of them attended Marblehead Public Schools, and one of them currently helps coach the Marblehead High School Varsity Hockey team.

Alex's honors and affiliations are too numerous to mention and can be found on his attached resume. Some highlights include:

- Commonwealth of Massachusetts, Governor William Weld Recognition Award for Physical Education and Health at Marblehead High School, 1992
- Executive Committee of Massachusetts City and Town Administrators of Physical Education, 1980-1995
- Secretary/Treasurer, Northeast City and Town Administrators of Physical Education, 1978-2000
- Member of Marblehead Gridiron Club, 1970-preset
- Member of Our Lady Star of the Sea Parish Council, 1992-Present
- Board of Directors, Marblehead Dollars for Scholars, President, 2004-5
- Moynahan Lumber North Shore Student/Athlete Program, 1st recipient of Recognition Award, 1988,
- Massachusetts Football Hall of Fame, 1988
- Bishop Fenwick Hall of Fame, 1992
- Worcester Academy Hall of Fame, 1992
- Massachusetts Athletic Director Association, President's Award of Merit, 2000
- Marblehead High School Boosters Hall of Fame, 2005
- Marblehead Gridiron Club Hall of Fame, 2003
- The Chevrus Award, Archdiocese of Boston, 2012 highest honor for service to the church and its people.

Alex was instrumental in the building of the Athletic Complex. He served on the Steering Committee where he visited several area schools to assess the footprint and provided input in the design and scope of the new Sports Complex.

While Alex's honors and accomplishments deserve to be recognized, what stands out with Alex is his character. He is humble, unselfish, and always willing to help and give to others. This was evident when he was a teacher, coach, and athletic director. His student athletes came first, and he would help them in any way he could to be successful.

Alex has had a tremendous positive impact on the town of Marblehead and its residents. He also had a tremendous impact with the Marblehead Public Schools and its students-athletes, which is why we are requesting his name be placed on the Athletic Complex along with a dedication plaque inside the entrance.

We appreciate both your time and consideration.

Respectfully,

Ji YV (() PROPOTY

Marblehead, MA 01945

Thomas Kulunch

Thomas G. Kulevich

Marblehead, MA 01945

Ce: John J. Robidoux

Interim Superintendent of Schools



Marblehead Public Schools

9 Widger Road Marblehead, Massachusetts 01945

Phone: (781) 639-3140

John Robidoux

Interim Superintendent of Schools

Julia Ferreira

Assistant Superintendent of Assistant Superintendent of Teaching & Learning

LisaMarie Ippolito

Student Services

Michael Pfifferling

Assistant Superintendent of Finance & Operations

MEMORANDUM

TO:

Marblehead School Committee

FROM:

Michael Pfifferling, Assistant Superintendent for Finance & Operations

DATE:

March 3, 2025

RE:

FY25 Financial Reports as of March 1, 2025

Attached please find a year-to-date expenditure report through February 28, 2025. YTD, we have expended \$23,974,144 and encumbered \$20,099,050 of the FY25 budget. This represents 93.85% of our annual budget as being committed. There is a current unexpended balance of \$2.89M in the School Department's General Fund Budget. The difference between available funds from January 31 to February 28 is \$52,815.

Please make note of the following.

Payroll

The data continues to indicate the manual process of encumbering salaries is working as intended. After 2 reporting periods, the salary lines are holding close to the encumbered amounts. We will continue to review this monthly.

FY25 End of Year Projections

At this time, the School Administration projects that there will be a surplus in the FY25 Budget to again allow for the pre-payment of Out of District Special Education Tuitions in the approximate amount of \$900,000 (which is the same as FY24). It is our intention to review this budget surplus monthly and present this option to the School Committee for approval at the 2nd School Committee meeting in May.

FY26 Budget

On February 13, 2025 the Superintendent, along with his leadership team, presented the FY26 Superintendent's Proposed Budget during the Marblehead Public Schools' Budget Workshop. The Superintendent, Department Heads and School Principals all presented data to support the Superintendent's FY26 Recommended Budget.

- On February 27, 2025, the School Committee held the annual required FY26
 School Department Budget Hearing. There were no major requested changes
 from the public or the School Committee during or immediately following the
 hearing.
- On February 28, 2025, the Administration met with the School Committee's Budget Subcommittee and the Town's Finance Committee School Liaisons. The extremely productive meeting indicated there are no current concerns from FinComm with the Superintendent's Proposed Budget. The next meeting between the two groups is scheduled for March 18, 2025.
- The School Committee is scheduled to vote on the FY26 Superintendent's Proposed Budget during the March 20, 2025 regularly scheduled School Committee meeting.
- The Superintendent is scheduled to present the FY26 School Department
 Proposed Budget to the Town's Finance Committee on March 31, 2025
- The Superintendent and School Leadership Team have been asked to attend the Town of Marblehead Warrant Article Hearing on April 7, 2025
- o The Marblehead Town Meeting is scheduled for May 5, 2025

Respectfully submitted,

m ptst